

Income Statement - Function of expense	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
PROFIT OR LOSS		
CONSOLIDATED AND SEPARATE		
PROFIT (LOSS)		
Revenue	5,144,946	5,936,464
Cost of sales	3,963,681	4,734,951
Gross profit	1,181,265	1,201,513
Other income	19,770	29,142
General and administrative expense	543,891	542,381
Selling, distribution and marketing expenses	325,644	280,092
Profit (loss) from operating activities	331,500	408,182
Finance income	24,071	19,587
Finance costs	1,285	2,692
Profit (loss) before income tax, continuing operations	354,286	425,077
Income tax expense, continuing operations	52,420	63,762
Profit (loss) from continuing operations	301,866	361,315
Net Profit / (Loss) for the period	301,866	361,315
PROFIT (LOSS), ATTRIBUTABLE TO		
BASIC AND DILUTED EARNINGS PER SHARE		
BASIC EARNINGS PER SHARE		
Total basic earnings (loss) per share	0.001	0.002
DILUTED EARNINGS PER SHARE		

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
STATEMENT OF COMPREHENSIVE INCOME		
CONSOLIDATED AND SEPARATE		
Net Profit / (Loss) for the period	301,866	361,315
OTHER COMPREHENSIVE INCOME		
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS, NET OF TAX		
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
Net fair value change on financial assets at fair value through other comprehensive income - equity instruments	49,783	(58,602)
Total other comprehensive income that will not be reclassified to profit or loss, net of tax	49,783	(58,602)
Total other comprehensive income	49,783	(58,602)
Total comprehensive income	351,649	302,713
COMPREHENSIVE INCOME ATTRIBUTABLE TO		

Analysis of Income and Expense - Function of Expense	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
ANALYSIS OF INCOME AND EXPENSE		
CONSOLIDATED AND SEPARATE		
REVENUE		
Revenue from sale of goods	5,144,946	5,936,464
Total revenue	5,144,946	5,936,464
OTHER INCOME		
Interest income	19,770	29,142
Total other income	19,770	29,142
EXPENSES		
COST OF SALES		
Cost of material consumed	1,363,466	1,277,680
Employee benefit expenses	475,614	464,325
Depreciation and amortisation	513,504	521,219
Other cost of goods sold	1,611,097	2,471,727
Total Cost of sales	3,963,681	4,734,951
SELLING, DISTRIBUTION AND MARKETING EXPENSES		
Advertising expense	51,979	78,132
Other selling and distribution expenses	273,665	201,960
Total selling, distribution and marketing expenses	325,644	280,092
GENERAL AND ADMINISTRATIVE EXPENSES		
Employee benefit expenses	467,634	463,264
Depreciation and amortisation	4,915	8,304
Other expenses and fees	71,342	70,813
Total General and administrative expenses	543,891	542,381

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON 27 Apr 2026